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## Appropriation Allocation Description Subcommittee Notes Funding Information Multiplier This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14. ### Appropriation Includes all "Non-Adjusted Base" transactions ### Appropriation Includes all "Non-Adjus		=														(420.0)		_		(420.0)	
This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.	331				•											Б	, ,	-	-	-	• •
This column includes all Non-Adjusted Base* transactions requested by the Governor in FY14. Services Rates Department of Commissioner Affairs Department of Commissioner Affairs Department of Commissioner Commissioner Affairs Department of Commissioner Commissioner Affairs Department of Commissioner Affairs Department of Commissioner Commissioner FY14 Request (timers 17) and 524.8.3 Will be absorbed by the department. Department of Commissioner	222	# Approp	riation	Allocation	Descrip	otion	Sub	committee Notes	•								Unrestricted GF			Federal	Total
1 Military and Veterans' Office of the Commissioner Services Rates S14.9 s included in the Governor's FY14 Request (liters 1-7) and \$248.3 will be absorbed by the department. 1004 Gen Fund 3.8 1 0 0 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3	332	This column in	cludes all	"Non-Adjusted I	 	one	Ni	umbers Section								8 700 9	GF	Funds	(65.0)	8 635 0	
Military and Veterans Office of the Affairs Commissioner Administration Core Services Rates Servic					base transaction	JIIS	· ·	ullibers Section		Full	u coue	0,910.9		U	"		6,700.9	-	-	(03.0)	8,033.9
1 Military and Veterans Office of the Commissioner Commissioner Affairs Commissioner		,,																			
Affairs Commissioner Administration Core Services Rates St14.9 is increase equals \$363.3 swill be absorbed by the department. 2 Military and Veterans' National Guard Affairs Amy Guard Affairs Amy Guard Affairs Aff	333	1 Military and	\ \/otorone'	Office of the	Donartment of		DM\/A'c t	otal EV14 Coro So	nicos	1004	Gon Fund	26.5	1	0	0		26.5				26.5
Services Rates S114,9 is included in the Governor's FY14 Request (Items 1-7) and S243.3 will be absorbed by the department. 2 Military and Veterans' Affairs Headquarters Services Rates			veterans			Core				1004	Gen Fund	30.3	'	0	U		36.5	-	-	-	30.5
334																					
2 Affairs Affairs Administration Core Services Rates																					
Affairs	334						will be abso	orbed by the depar	rtment.												
335 Headquarters Services Rates 1004 Gen Fund 38.6 1 0 0 38.6 38.6 336 Affairs Army Guard Affairs Army Guard Services Rates 1004 Gen Fund 2.1 1 0 0 0 2.1 2.1 337 Military and Veterans' Alaska Military Youth Academy Administration Core Services Rates 2.1 1 0 0 2.1 2.1 338 Military and Veterans' Alaska Military Youth Academy Administration Core Services Rates 2.1 1 0 0 2.1 2.1 338 Military and Veterans' Alaska Military Administration Core Services Rates 2.1 1 0 0 2.1 2.1 339 Military and Veterans' Alaska Military Administration Core Services Rates 2.1 1 0 0 2.1 2.1 330 Military and Veterans' Alaska Military Administration Core Services Rates 2.1 0 0 2.1 2.1 331 Military and Veterans' Alaska Ala Military Administration Core Alaska Military Administration Core 2.1 0 0 2.1		2 Military and	d Veterans'	National Guard	Department of					1004	Gen Fund	3.8	1	0	0		3.8	-	-	-	3.8
3 Military and Veterans Affairs Affairs Administration Core Services Rates Servic		Affairs																			
Affairs	335																				
Maintenance Services Rates Maintenance Services Rates Maintenance Services Rates Maintenance Maintenance Services Rates Maintenance Ma			d Veterans'			Coro				1004	Gen Fund	38.6	1	0	0		38.6	-	-]	-	38.6
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338 Services Rates 6 Alaska Aerospace Corporation Services Rates 7 Alaska Aerospace Alaska Department of Corporation Services Rates 1004 Gen Fund 7.8 1 0 0 7.8 7.8 Corporation Services Rates 1004 Gen Fund 5.6 1 0 0 5.6 5.6 Corporation Aerospace Administration Core			d Veterans'							1004	Gen Fund	20.5	1	0	0		20.5	-	-	-	20.5
6 Alaska Aerospace Corporation Aerospace Corporation Alaska Department of Aerospace Corporation Aerospace Corporation Aerospace Administration Core Services Rates 7 Alaska Aerospace Alaska Department of Aerospace Administration Core 8 1004 Gen Fund 7.8 1 0 0 7.8 7.8 1 0 0 0 7.8 7.8 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Affairs		Services																	
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7 Alaska Aerospace Alaska Department of Aerospace Administration Core 1004 Gen Fund 5.6 1 0 0 5.6 5.6	339	policiloi																			
Corporation Aerospace Administration Core		7 Alaska Aer	ospace	Alaska						1004	Gen Fund	5.6	1	0	0		5.6	-	-	-	5.6
340 Corporation Services Rates					Administration C																
	340			Corporation	Services Rates																

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					Unrestricted GF	Designated GF	Other State Funds	Federal	Total											
						Tota	l Subcommi	ttee Chang	es		12	8,570.9	-	-	(65.0)	8,505.9				
							Govern	nor's Origina	al Request A	Accepted	Inten	8,700.9	-	-	(65.0)	8,635.9				
Depa	artment of Military ar	nd Veterans' Affa	airs				Go				~	-	-	-	-	-				
										ПО	, ,	-	-	-	(130.0)					
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information Funding Gov PCNs Sen Multiplier PCNs								Designated GF	Other State Funds	Federal	Total				
	Affairs	Commissioner	Restore Base Realignment and Closure Impact Assistance	FY14-FY18	1004 Gen Fund			·	0	0	Inc T	300.0	-	-	-	300.0				
		Homeland Security and Emergency Management	Restore Catastrophic Disaster Response Equipment Maintenance		1004	Gen Fund	170.0	0.705882	0	0		120.0	-	,		120.0				
			State Match Requirement		1002	Fed Rcpts	(65.0)	1	0	0		-	-	-	(65.0)	(65.0)				
		Maintenance	Armories										-	-	-	65.0				
	Affairs	Services	of Funding for Veterans Outreach Expansion									100.0	-	-	-	100.0				
	Military and Veterans' Affairs	Veterans' Services	Increase the Level of Funding for Veterans Outreach Expansion in FY2014		1004	Gen Fund	150.0	0	0	0		-	-	,		-				
	Affairs	Services	Interior Alaska Cemetery Operational Costs (Funding for One Quarter of a Year)		1004	Gen Fund	75.0	0	0	0		-	-	-	-	-				
		Retirement Benefits	National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment		1004	Gen Fund	1.0	1	0	0		1.0	-	-	-	1.0				
		Alaska Aerospace Corporation	Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013		1004	Gen Fund	1,549.0	1	0	0		1,549.0	-	-	-	1,549.0				
		Alaska Aerospace Corporation Facilities Maintenance	Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance at the FY2013 Level		1004	Gen Fund	6,451.0	1	0	0		6,451.0	-	-	-	6,451.0				
subo	committee report to t	the full committe		Language Section	Fun	d Code			0	0		-	-	-	-	-				
	Military and Veterans' Affairs	Veterans' Services	Reverse Veterans Memorial Endowment Fund - Chapter 15 SLA 2012 Sec. 17		1181	Vets Endow	(13.4)	1	0	0		-	-	(13.4)	-	(13.4)				
	Military and Veterans' Affairs	Veterans' Services	Restore Veterans' Memorial Endowment Fund		1181	Vets Endow	13.4	1	0	0		-	-	13.4	-	13.4				
-					_	10.1	// 22 ()					1125				4122.21				
1 Alaska Aerospace INTENT It is the intent of the legislature that the Alaska Aerospace Corporation Corporation's FY2015 general fund request not exceed \$6,000,000							(130.0)	1	0	0	Int	(130.0)	-	-	-	(130.0) -				
	# 8 9 10 111 12 13 14 15 16 16 17 2 Other	# Appropriation 8 Military and Veterans Affairs 9 Military and Veterans Affairs 10 Military and Veterans Affairs 11 Military and Veterans Affairs 12 Military and Veterans Affairs 13 Military and Veterans Affairs 14 Alaska National Guard Benefits 15 Alaska Aerospace Corporation 16 Alaska Aerospace Corporation 17 Alaska Military and Veterans Affairs 18 Military and Veterans Affairs 19 Military and Veterans Affairs 10 Military and Veterans Affairs 11 Military and Veterans Affairs 12 Military and Veterans Affairs 13 Military and Veterans Affairs 14 Alaska Aerospace	# Appropriation Allocation 8 Military and Veterans' Office of the Affairs Office of the Commissioner 9 Military and Veterans' Homeland Security and Emergency Management 10 Military and Veterans' Army Guard Affairs Services Maintenance 11 Military and Veterans' Veterans' Services 12 Military and Veterans' Veterans' Services 13 Military and Veterans' Veterans' Services 14 Alaska National Guard Benefits Benefits 15 Alaska Aerospace Corporation Aerospace Corporation Aerospace Corporation Facilities Maintenance 16 Alaska Aerospace Aerospace Corporation Aerospace Corporation Aerospace Corporation Facilities Maintenance 18 Military and Veterans' Veterans' Services Maintenance 19 Military Aerospace Corporation Aerospace Corporation Aerospace Corporation Subcommittee report to the full committee recommendations regarding language. 1 Military and Veterans' Veterans' Services 2 Military and Veterans' Veterans' Services 1 Alaska Aerospace Inytens' Services	8 Military and Veterans' Office of the Affairs	# Appropriation Allocation Description Subcommittee Notes Military and Veterans Affairs	## Appropriation Allocation Description Subcommittee Notes Fi. 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325														SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amend Budget Request)							
327														Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
327						Tota	l Subcomm	ittee Chanç	jes		t?	8,570.9	-	-	(65.0)	8,505.9					
329									Gove	nor's Origin	al Request /	Accepted	nten	8,700.9	-	-	(65.0)	8,635.9			
330 Department of Military and Veterans' Affairs									G	overnor's Ar	nendments /	Accepted	ō	-	-	-	-	-			
331										Subo	ommittee's	Additions	ОП	(130.0)	-	-	-	(130.0)			
332	#	Appropriation	Allocation	Description	Subcommittee	Notes	Ft	unding Inform		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
370			Education Benefits	Eliminate Education Benefits from DMVA			1004	Gen Fund	(80.0)	1		0		(80.0)	-	-	-	(80.0)			
371			Air Guard Facilities Maintenance	Reduce General Funds for the STARBASE program by \$50.0.			1004	Gen Fund	(50.0)	1		0		(50.0)	-	-	-	(50.0)			